

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing

Punta Gorda Housing Authority

Small PHA Plan Update Annual Plan for Fiscal Year 2002

PHA Plan Agency Identification

PHA Name: Punta Gorda Housing Authority

PHA Number: FL060

PHA Fiscal Year Beginning: 04/01/2002

PHA Plan Contact Information:

Name: Jean Farino, Executive Director

Phone: (941) 639 -4344

Email: pgha@peganet.com

Public Access to Information

Information regarding any activities outlined in this plan can be obtained by contacting:
(select all that apply)

- ☒ Main administrative office of the PHA
- ☐ PHA development management offices

Display Locations For PHA Plans and Supporting Documents

The PHA Plans (including attachments) are available for public inspection at: (select all that apply)

- ☒ Main administrative office of the PHA
- ☐ PHA development management offices
- ☐ Main administrative office of the local, county or State government
- ☐ Public library
- ☐ PHA website
- ☐ Other (list below)

PHA Plan Supporting Documents are available for inspection at: (select all that apply)

- ☒ Main business office of the PHA
- ☐ PHA development management offices
- ☐ Other (list below)

PHA Programs Administered :

- ☒ Public Housing and Section 8
- ☐ Section 8 Only
- ☐ Public Housing Only

Annual PHA Plan
Fiscal Year 2002
 [24CFR Part 903.7]

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- ☐ Other (List below, providing each attachment name)

[24CFR Part 903.79(r)]

1. Summary of Policy or Program Changes for the Upcoming Year

The Punta Gorda Housing Authority is exploring the possibility of acquiring a 24 unit complex to be managed as affordable housing for low -income families.

2. Capital Improvement Needs

[24 CFR Part 903.79(g)]

Exemptions: Section 8 only PHAs are not required to complete this component.

- A. ☒ Yes ☐ No: Is the PHA eligible to participate in the CFP in the fiscal year covered by this PHA Plan?
- B. What is the amount of the PHA's estimated or actual (if known) Capital Fund Program grant for the upcoming year? \$293,290
- C. ☒ Yes ☐ No Does the PHA plan to participate in the Capital Fund Program in the upcoming year? If yes, complete the rest of Component 7. If no, skip to next component.

D. Capital Fund Program Grant Submissions

(1) Capital Fund Program 5 -Year Action Plan

The Capital Fund Program 5 -Year Action Plan is provided as Attachment C

(2) Capital Fund Program Annual Statement

The Capital Fund Program Annual Statement is provided as Attachment B

3.D Demolition and Disposition

[24 CFR Part 903.79(h)]

Applicability: Section 8 only PHAs are not required to complete this section.

1. ☐ Yes ☒ No: Does the PHA plan to conduct any demolition or disposition activities (pursuant to section 18 of the U.S. Housing Act of 1937 (42 U.S.C. 1437p)) in the plan Fiscal Year? (If "No", skip to next component; if "yes", complete one activity description for each development.)

2. Activity Description

Demolition/Disposition Activity Description (Not including Activities Associated with HOPE VI or Conversion Activities)	
1a. Development name:	
1b. Development (project) number:	
2. Activity type: Demolition <input type="checkbox"/> Disposition <input type="checkbox"/>	
3. Application status (select one) Approved <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input type="checkbox"/>	
4. Date application approved, submitted, or planned for submission: <u>(DD/MM/YY)</u>	
5. Number of units affected:	
6. Coverage of action (select one) <input type="checkbox"/> Part of the development <input type="checkbox"/> Total development	
7. Relocation resources (select all that apply) <input type="checkbox"/> Section 8 for units <input type="checkbox"/> Public housing for units <input type="checkbox"/> Preference for admission to other public housing or section 8 <input type="checkbox"/> Other housing for units (describe below)	
8. Time line for activity: a. Actual or projected start date of activity: b. Actual or projected start date of relocation activities: c. Projected end date of activity:	

4. Voucher Homeownership Program

[24 CFR Part 903.79(k)]

- A. ☐ Yes ☒ No: Does the PHA plan to administer a Section 8 Homeownership program pursuant to Section 8(y) of the U.S.H.A. of 1937, as implemented by 24 CFR part 982? (If "No", skip to next component; if "yes", describe each program using the table below (copy and complete questions for each program identified.)

B. Capacity of the PHA to Administer a Section 8 Homeownership Program

The PHA has demonstrated its capacity to administer the program by (select all that apply):

- ☐ Establish in game minimum homeowner down payment requirement of at least 3 percent and requiring that at least 1 percent of the down payment comes from the family's resources
- ☐ Requiring that financing for purchase of a home under its section 8 homeownership will be provided, insured or guaranteed by the state or Federal government; comply

with secondary mortgage market underwriting requirements; or comply with generally accepted private sector underwriting standards

- ☐ Demonstrating that it has or will acquire other relevant experience (list PHA experience, or any other organization to be involved and its experience, below):

5. Safety and Crime Prevention: PHDEP Plan

[24 CFR Part 903.7(m)]

Exemptions Section 8 Only PHAs may skip to the next component. PHAs eligible for PHDEP funds must provide a PHDEP Plan meeting specified requirements prior to receipt of PHDEP funds.

- A. ☒ Yes ☐ No: Is the PHA eligible to participate in the PHDEP in the fiscal year covered by this PHA Plan?
- B. What is the amount of the PHA's estimated or actual (if known) PHDEP grant for the upcoming year? \$45,207
- C. ☒ Yes ☐ No Does the PHA plan to participate in the PHDEP in the upcoming year? If yes, answer question D. If no, skip to next component.
- D. ☒ Yes ☐ No: The PHDEP Plan is attached at Attachment D

6. Other Information

[24 CFR Part 903.79(r)]

A. Resident Advisory Board (RAB) Recommendations and PHA Response

1. ☒ Yes ☐ No: Did the PHA receive any comments on the PHA Plan from the Resident Advisory Board/s?
2. If yes, the comments are attached at Attachment G
3. In what manner did the PHA address those comments? (select all that apply)
- ☐ The PHA changed portions of the PHA Plan in response to comments. A list of these changes is included ☐ Yes ☐ No: below or ☐ Yes ☐ No: at the end of the RAB Comments in Attachment ____.
- ☒ Considered comments, but determined that no changes to the PHA Plan were necessary. An explanation of the PHA's consideration is included at the end of the RAB Comments in Attachment G.
- ☐ Other: (list below)

B. Statement of Consistency with the Consolidated Plan

For each applicable Consolidated Plan, make the following statement (copy questions as many times as necessary).

1. Consolidated Plan jurisdiction: Punta Gorda, FL

2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)

- ☒ The PHA has based its statement of needs of families in the jurisdiction on the needs expressed in the Consolidated Plan/s.
- ☒ The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.
- ☒ The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.
- ☒ Activities to be undertaken by the PHA in the coming year are consistent with specific initiatives contained in the Consolidated Plan. (list such initiatives below)
- ☒ Other:

The Punta Gorda Housing Authority has started to renovate a 30 unit complex known as Oaktree Village. This renovation will be part of the City of Punta Gorda's Eastside Revitalization Plan. The Housing Authority has worked closely with the City Council and CRA to ensure that this complex will fit into their revitalization of this neighborhood.

3. PHA Requests for support from the Consolidated Plan Agency

- ☒ Yes ☐ No: Does the PHA request financial or other support from the State or local government agency in order to meet the needs of its public housing residents or inventory? If yes, please list the 5 most important requests below:

The Punta Gorda Housing Authority has requested funds from both the County and the Punta Gorda CRA for the renovation of Oaktree Village. The City of Punta Gorda has committed \$195,000 towards the renovation of this project. The Charlotte County Board of Commissioners committed \$406,800 for this renovation project.

This year the County included the Housing Authority in their 3 year plan for use of SHIP funds. If approved, the County would commit \$150,000 a year for 3 years to the Housing Authority for improvements in our elderly units.

4. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: (describe below)
The City of Punta Gorda has committed \$195,000 towards rehabilitation of Oaktree Village.

C. Criteria for Substantial Deviation and Significant Amendments

1. Amendment and Deviation Definitions

24 CFR Part 903.7(r)

A. Substantial Deviation from the 5 -year Plan:

None

B. Significant Amendment or Modification to the Annual Plan:

None

7. Voluntary Conversion Initial Assessments

A. The initial assessment of all projects of the Punta Gorda Housing Authority shows that conversion of Public Housing units to Section 8 would not be feasible at this time. Costs were based on FYEMarch 31, 2001 financial statements filed for FASS.

Attachment A

Supporting Documents Available for Review

PHAs are to indicate which documents are available for public review by placing a mark in the "Applicable & On Display" column in the appropriate rows. All listed documents must be on display if applicable to the program activities conducted by the PHA.

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Related Plan Component
X	PHA Plan Certification of Compliance with the PHA Plan and Related Regulations	5 Year and Annual Plans
	State/Local Government Certification of Consistency with the Consolidated Plan (not required for this update)	5 Year and Annual Plans
X	Fair Housing Documentation Supporting Fair Housing Certifications: Records reflecting that the PHA has examined its programs or proposed programs, identified any impediments to fair housing choice in those programs, addressed or is addressing those impediments in a reasonable fashion in view of the resources available, and worked or is working with local jurisdiction to implement any of the jurisdictions' initiatives to affirmatively further fair housing that require the PHA's involvement.	5 Year and Annual Plans
X	Housing Needs Statement of the Consolidated Plan for the jurisdiction/s in which the PHA is located and any additional backup data to support statement of housing needs in the jurisdiction	Annual Plan: Housing Needs
X	Most recent board -approved operating budget for the public housing program	Annual Plan: Financial Resources

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Related Plan Component
	Public Housing Admissions and (Continued) Occupancy Policy (A&O/ACOP), which includes the Tenant Selection and Assignment Plan [TSAP]	Annual Plan: Eligibility, Selection, and Admissions Policies
	Any policy governing occupancy of Police Officers in Public Housing <input type="checkbox"/> check here if included in the public housing A&O Policy	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Section 8 Administrative Plan	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Public housing rent determination policies, including the method for setting public housing flat rents <input checked="" type="checkbox"/> check here if included in the public housing A&O Policy	Annual Plan: Rent Determination
X	Schedule of flat rents offered at each public housing development <input type="checkbox"/> check here if included in the public housing A&O Policy	Annual Plan: Rent Determination
X	Section 8 rent determination (payment standard) policies <input checked="" type="checkbox"/> check here if included in Section 8 Administrative Plan	Annual Plan: Rent Determination
X	Public housing management and maintenance policy documents, including policies for the prevention or eradication of pest infestation (including cockroach infestation)	Annual Plan: Operations and Maintenance
X	Results of latest binding Public Housing Assessment System (PHAS) Assessment	Annual Plan: Management and Operations

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Related Plan Component
X	Follow-up Plan to Results of the PHAS Resident Satisfaction Survey (if necessary)	Annual Plan: Operations and Maintenance and Community Service & Self-Sufficiency
X	Results of latest Section 8 Management Assessment System (SEMAP)	Annual Plan: Management and Operations
X	Any required policies governing any Section 8 special housing types <input checked="" type="checkbox"/> check here if included in Section 8 Administrative Plan	Annual Plan: Operations and Maintenance
X	Public housing grievance procedures <input checked="" type="checkbox"/> check here if included in the public housing A&O Policy	Annual Plan: Grievance Procedures
X	Section 8 informal review and hearing procedures <input checked="" type="checkbox"/> check here if included in Section 8 Administrative Plan	Annual Plan: Grievance Procedures
X	The HUD -approved Capital Fund/Comprehensive Grant Program Annual Statement (HUD 52837) for any active grant year	Annual Plan: Capital Needs
X	Most recent CIAP Budget/Progress Report (HUD 52825) for any active CIAP grants	Annual Plan: Capital Needs
	Approved HOPE VI applications or, if more recent, approved or submitted HOPE VI Revitalization Plans, or any other approved proposal for development of public housing	Annual Plan: Capital Needs
	Self-evaluation, Needs Assessment and Transition Plan required by regulations implementing § 504 of the Rehabilitation Act and the Americans with Disabilities Act. See, PIH 99-52 (HA).	Annual Plan: Capital Needs
	Approved or submitted applications for demolition and/or disposition of public housing	Annual Plan: Demolition and Disposition

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Related Plan Component
	Approved or submitted applications for designation of public housing (Designated Housing Plans)	Annual Plan: Designation of Public Housing
	Approved or submitted assessments of reasonable revitalization of public housing and approved or submitted conversion plans prepared pursuant to section 202 of the 1996 HUD Appropriations Act, Section 22 of the US Housing Act of 1937, or Section 33 of the US Housing Act of 1937	Annual Plan: Conversion of Public Housing
	Approved or submitted public housing homeownership programs/plans	Annual Plan: Homeownership
	Policies governing any Section 8 Homeownership program (section _____ of the Section 8 Administrative Plan)	Annual Plan: Homeownership
	Cooperation agreement between the PHA and the TANF agency and between the PHA and local employment and training service agencies	Annual Plan: Community Service & Self-Sufficiency
	FSS Action Plan/s for public housing and/or Section 8	Annual Plan: Community Service & Self-Sufficiency
X	Section 3 documentation required by 24 CFR Part 135, Subpart E	Annual Plan: Community Service & Self-Sufficiency
	Most recent self-sufficiency (ED/SS, TOP or ROSS or other resident services grant) grant program reports	Annual Plan: Community Service & Self-Sufficiency
X	The most recent Public Housing Drug Elimination Program (PHEDP) semi-annual performance report	Annual Plan: Safety and Crime Prevention

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Related Plan Component
X	PHDEP-related documentation: <ul style="list-style-type: none"> · Baseline law enforcement services for public housing developments assisted under the PHDEP plan; · Consortium agreement/s between the PHAs participating in the consortium and a copy of the payment agreement between the consortium and HUD (applicable only to PHAs participating in a consortium as specified under 24 CFR 761.15); · Partnership agreements (indicating specific leveraged support) with agencies/organizations providing funding, services or other in-kind resources for PHDEP-funded activities; · Coordination with other law enforcement efforts; · Written agreement(s) with local law enforcement agencies (receiving any PHDEP funds); and · All crime statistics and other relevant data (including Part I and specified Part II crimes) that establish need for the public housing sites assisted under the PHDEP Plan. 	Annual Plan: Safety and Crime Prevention
X	Policy on Ownership of Pets in Public Housing Family Developments (as required by regulation at 24 CFR Part 960, Subpart G) <input checked="" type="checkbox"/> check here if included in the public housing A&O Policy	Pet Policy
X	The results of the most recent fiscal year audit of the PHA conducted under section 5(h)(2) of the U.S. Housing Act of 1937 (42 U.S.C. 1437c(h)), the results of that audit and the PHA's response to any findings	Annual Plan: Annual Audit
	Troubled PHAs: MOA/Recovery Plan	Troubled PHAs
	Other supporting documents (optional) (list individually; use as many lines as necessary)	(specify as needed)

ATTACHMENT B

Annual Statement/Performance and Evaluation Report					
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary					
PHAName: Punta Gorda Housing Authority		Grant Type and Number Capital Fund Program: FL14P060 -501-00 Capital Fund Program Replacement Housing Factor Grant No:			Federal FY of Grant: 01/2000
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total Non - CFP Funds				
2	1406 Operations	7,386		7,386	
3	1408 Management Improvements				
4	1410 Administration				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	30,000		30,000	21,000
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures	251,215		251,215	
11	1465.1 Dwelling Equipment — Nonexpendable				
12	1470 Non Dwelling Structures				
13	1475 Non Dwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1498 Mod Used for Development				
19	1502 Contingency				

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary					
PHA Name: Punta Gorda Housing Authority		Grant Type and Number Capital Fund Program: FL14P060 -501-00 Capital Fund Program Replacement Housing Factor Grant No:			Federal FY of Grant: 01/2000
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Performance and Evaluation Report for Period Ending:					
<input type="checkbox"/> Reserve for Disasters/Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
20	Amount of Annual Grant: (sum of lines 2 -19)	288,601		288,601	
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Compliance				
23	Amount of line 20 Related to Security				
24	Amount of line 20 Related to Energy Conservation Measures				

Annual Statement/Performance and Evaluation Report					
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary					
PHAName: Punta Gorda Housing Authority		Grant Type and Number Capital Fund Program: FL14P060 -501-01 Capital Fund Program Replacement Housing Factor Grant No:			Federal FY of Grant: 2001
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total Non - CFP Funds				
2	1406 Operations	7,386		7,386	
3	1408 Management Improvements				
4	1410 Administration				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	30,000		30,000	
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures	251,215		251,215	
11	1465.1 Dwelling Equipment — Nonexpendable				
12	1470 Non Dwelling Structures				
13	1475 Non Dwelling Equipment	4,689		4,689	
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1498 Mod Used for Development				
19	1502 Contingency				
20	Amount of Annual Grant: (sum of lines 2-19)	293,290		293,290	
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Compliance				
23	Amount of line 20 Related to Security				

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary					
PHA Name: Punta Gorda Housing Authority		Grant Type and Number Capital Fund Program: FL14P060 -501-01 Capital Fund Program Replacement Housing Factor Grant No:			Federal FY of Grant: 2001
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no:)					
<input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
24	Amount of line 20 Related to Energy Conservation Measures				

ATTACHMENT C

Capital Fund Program 5 - Year Action Plan

Complete one table for each development in which work is planned in the next 5 PHA fiscal years. Complete a table for any PHA-wide physical or management improvements planned in the next 5 PHA fiscal years. Copy this table as many times as necessary. Note: PHAs need not include information from Year One of the 5-year cycle, because this information is included in the Capital Fund Program Annual Statement.

CFP5 - Year Action Plan		
<input checked="" type="checkbox"/> Original statement <input type="checkbox"/> Revised statement		
Development Number	Development Name (or indicate PHA wide)	
FL60 -1	OAK TREE VILLAGE	
Description of Needed Physical Improvements or Management Improvements	Estimated Cost	Planned Start Date (HA Fiscal Year)
TOTAL RENOVATION OF 30 UNITS AT OAK TREE VILLAGE. THIS INCLUDES ASBESTOS REMOVAL, PLUMBING AND ELECTRICAL UPGRADE, NEW DOORS, WINDOWS, INSTALL NEW FLOORING, FIRE WALLS. RENOVATE KITCHENS AND BATHROOMS, REPLACE HOT WATER HEATERS, NEW ROOFS, PORCHES, CENTRAL HEAT AND AIR. LANDSCAPING.		01/2001
Total estimated cost over next 5 years	1,546,100.00	

Capital Fund Program 5 - Year Action Plan

Complete one table for each development in which work is planned in the next 5 PHA fiscal years. Complete a table for any PHA -wide physical or management improvements planned in the next 5 PHA fiscal years. Copy this table as many times as necessary. Note: PHAs need not include information from Year One of the 5 - Year cycle, because this information is included in the Capital Fund Program Annual Statement.

CFP5 - Year Action Plan			
<input checked="" type="checkbox"/> Original statement <input type="checkbox"/> Revised statement			
Development Number	Development Name (or indicate PHA wide)		
FL60 -2	Dolphin Villas		
Description of Needed Physical Improvements or Management Improvements		Estimated Cost	Planned Start Date (HA Fiscal Year)
RENOVA TE AS MANY OF THE ELDERLY UNITS AS CAN BE FUNDED. NEW DOORS, WINDOW SC/H/A.			2004
Total estimated cost over next 5 years			

ATTACHMENT D

PHA Public Housing Drug Elimination Program Plan

Section 1: General Information/History

A. Amount of PHDEP Grant \$ _____

B. Eligibility type (Indicate with an "x") N1 _____ N2 _____ R _____ X _____

C. FFY in which funding is requested _____

D. Executive Summary of Annual PHDEP Plan

In the space below, provide a brief overview of the PHDEP Plan, including highlights of major initiatives or activities undertaken. It may include a description of the expected outcomes. The summary must not be more than five (5) sentences long.

The Punta Gorda Housing Authority has developed a Drug Elimination Strategy designed to target the root cause of drug-related criminal activity plaguing Public Housing residents. Reimbursement to the local law enforcement agency for additional security and decrease youth drug activity through the continuation of youth activities at the Boys & Girls Club are designed to eliminate the sale and use of illegal drugs in Public Housing.

E. Target Areas

PHDEP Target Areas (Name of development(s) or site)	Total # of Units within the PHDEP Target Area(s)	Total Population to be Served within the PHDEP Target Area(s)
FL60-1 & FL60 -2	184	284

F. Duration of Program

12 Months _____ 18 Months _____ 24 Months x _____

G. PHDEP Program History

Indicate each FY that funding has been received under the PHDEP Program (place an "x" by each applicable Year) and provide amount of funding received. If previously funded programs have not been closed out at the time of this submission, indicate the fund balance and anticipated completion date. The Fund Balance should reflect the balance as of Date of Submission of the PHDEP Plan. The Grant Term End Dates should include any HUD -approved extensions or waivers. For grant extensions received, place "GE" in column or "W" for waivers.

Fiscal Year of Funding	PHDEP Funding Received	Grant#	Fund Balance as of Date of this Submission	Grant Extensions or Waivers	Grant Start Date	Grant Term End Date
FY1997	92,000	FL14DEP0600197	-0-		01/12/99	01/11/01
FY1998						
FY1999	40,469	FL14DEP0600199	12,943.42		01/19/00	01/18/02
FY2000	42,177	FL14DEP0600100	42,177		09/11/00	09/11/02
FY2001	45,207	FL14DEP0600101			05/10/01	05/10/03

Section 2: PHDEP Plan Goals and Budget

A. PHDEP Plan Summary

In the space below, summarize the PHDEP strategy to address the need of the target population/target area(s). Your summary should briefly identify: the broad goals and objectives, the role of plan partners, and your system or process for monitoring and evaluating PHDEP -funded activities. This summary should not exceed 5 -10 sentences.

Since starting the program, the Punta Gorda Police Department (PGPD) has taken an active role along with the Housing Authority to rid Public Housing from drugs and criminal activity. The PGPD has implemented a Neighborhood Crime Watch in the Public Housing complexes. The PGHA staff is working closely with the police department to monitor and keep track of drug-related problems within Public Housing.

The Boys and Girls Club located in Public Housing operates daily, Monday -Friday to serve the youth of Public Housing and the surrounding areas. They have established a Smart Moves program and other drug, alcohol and tobacco prevention programs. The staff of the PGHA encourages new residents to enroll their children in the Boys & Girls Club and ask parents to take an active role in the programs offered. There has been an attempt to open a Teen Center.

B. PHDEP Budget Summary

Enter the total amount of PHDEP funding allocated to each line item.

FFY2001 PHDEP Budget Summary	
Original statement	
Revised statement dated:	
Budget Line Item	Total Funding
9110 - Reimbursement of Law Enforcement	25,000
9115 - Special Initiative	
9116 - Gun Buyback TAMatch	
9120 - Security Personnel	
9130 - Employment of Investigators	
9140 - Voluntary Tenant Patrol	
9150 - Physical Improvements	
9160 - Drug Prevention	15,000
9170 - Drug Intervention	
9180 - Drug Treatment	
9190 - Other Program Costs	5,207
TOTAL PHDEP FUNDING	45,207

C. PHDEP Plan Goals and Activities

In the tables below, provide information on the PHDEP strategy summarized above by budget line item. Each goal and objective should be numbered sequentially for each budget line item (where applicable). Use as many rows as necessary to list proposed activities (additional rows may be inserted in the tables). PHAs are not required to provide information in shaded boxes. Information provided must be concise — not to exceed two sentences in any column. Tables for line items in which the PHA has no planned goals or activities may be deleted.

9110 –ReimbursementofLawEnforcement					TotalPHDEPFunding:\$25,000		
Goal(s)	BeginningAugust1,2000thePuntaGordaPoliceDepartmentassignedacommunityofficerwhoworksoutofthePolice SubstationlocatedinaPublicHousingun it.ThisofficerinteractswithresidentsandworkscloselywiththeHousing AuthoritystafftoelimitedrugactivityinandaroundPublicHousing						
Objectives	Providephysicalsecurityforresidentstoliveinasafedrugandcrimefreeenvironment.						
ProposedActivities	#of Persons Served	Target Populati on	StartDate	Expected Complete Date	PHED P Funding	OtherFunding (Amount/ Source)	PerformanceIndicators
1.			08/02/02	05/10/03	25,000	Local40,000	
2.							
3.							

9115 -SpecialInitiative					TotalPHDEPFunding:\$		
Goal(s)							
Objectives							
ProposedActivities	#of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	OtherFunding (Amount/ Source)	PerformanceIndicators
1.							
2.							
3.							

9116 -Gu nBuybackTAMatch					TotalPHDEPFunding:\$		
Goal(s)							
Objectives							
ProposedActivities	#of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	OtherFunding (Amount/Source)	PerformanceIndicators
1.							
2.							
3.							

9120 -SecurityPersonnel					TotalPHDEPFunding:\$		
Goal(s)							
Objectives							
ProposedActivities	#of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	OtherFunding (Amount/Source)	PerformanceIndicators
1.							
2.							
3.							

9130 –EmploymentofInvestigators					TotalPHDEPFunding:\$				
Goal(s)									

Objectives							
Proposed Activities	#of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount/Source)	Performance Indicators
1.							
2.							
3.							

9140 – Voluntary Tenant Patrol					Total PHDEP Funding: \$		
Goal(s)							
Objectives							
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount/Source)	Performance Indicators
1.							
2.							
3.							

9150 - PhysicalImprovements					TotalPHDEPFunding:\$		
Goal(s)							
Objectives							
ProposedActivities	#of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	OtherFunding (Amount/Source)	PerformanceIndicators
1.							
2.							

3.						
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9160 -DrugPrevention					TotalPHDEPFunding:\$15,000		
Goal(s)	ToprovidedrugeducationandcounselingforPuntaGordaHousingAuthorityyouthandtheir families,aswellastoprovidea safeenvironment						
Objectives	Totryandworkwithotheragenciestoprovideaplacefortheyouthofthiscommunitytogo.						
ProposedActivities	#of Persons Served	Target Population	StartDate	Expected Complete Date	PHEDEP Funding	OtherFunding (Amount/Source)	PerformanceIndicators
1.Boys&GirlClubActivities	20-30	6-18yrs.	09/00	05/03	15,000		
2.FamilyDrugAwarenessDay	200	Allages					
3.							

9170 -DrugIntervention					TotalPHDEPFunding:\$		
Goal(s)							
Objectives							
ProposedActivities	#of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	OtherFunding (Amount/Source)	PerformanceIndicators
1.							
2.							
3.							

9180 -DrugTreatment				TotalPHDEPFunding:\$			
Goal(s)							

Objectives							
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount/Source)	Performance Indicators
1.							
2.							
3.							

9190 -OtherProgramCosts					TotalPHD EPFunds:\$5,207		
Goal(s)	Ourgoalistoattractandretainqualityresidents,reduceevictionsandreducedrugandcrimereLATEDactivities.						
Objectives	KeeptrackofdrugandcriminalrelatedcrimesinthePublicHousingandworkwithresidentandthe localpolicedepartmentto evictproblemresidents.						
ProposedActivities	#of Person s Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	OtherFunding (Amount/Source)	PerformanceIndicators
1.FamilyDrugAwarenessDay					5,207		InApril,2002wewillbehavingour2 nd AnnualFamilyDrugAwarenessDay. Withparticipationofthepoliceand Sheriff'sDepartmentsandtheBoys& GirlsClub.
2.							
3.							

Required Attachment E: Resident Member on the PHA Governing Board

1. ☒ Yes ☐ No: Does the PHA governing board include at least one member who is directly assisted by the PHA this year? (if no, skip to #2)

A. Name of resident member(s) on the governing board:
Dianne B. Ertmann

B. How was the resident board member selected: (select one)?

- ☐ Elected
☒ Appointed

C. The term of appointment 05/21/2001 to 05/21/2005

2. A. If the PHA governing board does not have at least one member who is directly assisted by the PHA, why not?

- ☐ the PHA is located in a State that requires the members of a governing board to be salaried and serve on a full-time basis
☐ the PHA has less than 300 public housing units, has provided reasonable notice to the resident advisory board of the opportunity to serve on the governing board, and has not been notified by any resident of their interest to participate in the Board.
☐ Other (explain):

B. Date of next term expiration of a governing board member: May 21, 2005

C. Name and title of appointing official(s) for governing board (indicate appointing official for the next position):

Punta Gorda City Council

Required Attachment F: Membership of the Resident Advisory Board or Boards

List members of the Resident Advisory Board or Boards: (If the list would be unreasonably long, list organizations represented or otherwise provide a description sufficient to identify how members are chosen.)

Patricia Myers
Lester Mott
Dianne Bettmann
Karen King
Josephine O'Briski

All members of this Board are volunteers.

REQUIRED ATTACHMENT G: Comments of Resident Advisory Board and Resident Council and Residents.

At the Resident Advisory Board Meeting on October 14, 2001 the only suggestion that was made was to increase the lighting in the parking lots. This is being done with PHDEP funds.

The final draft of this plan was presented to the Resident Advisory Board, the Resident Council and also at a Public Meeting. There were no comments or additions requested by the residents.

Capital Fund Program Five-Year Action Plan

Part I: Summary

PHA Name					
HOUSING AUTHORITY OF THE CITY OF PUNTA GORDA				<input checked="" type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No.	
Development Number/Name/ HA-Wide	Year 1	Work Statement for Year 2 FFY Grant: 2003 PHA FY: April 1	Work Statement for Year 3 FFY Grant: 2004 PHA FY: April 1	Work Statement for Year 4 FFY Grant: 2005 PHA FY: April 1	Work Statement for Year 5 FFY Grant: 2006 PHA FY: April 1
FL 60-1, Oak Tree & Riverview	Annual	35,100	35,100	176,790	174,000
	Statement				
FL 60-2, Dolphin Villas & Gulf Breeze		221,690	221,690	80,000	82,790
HA-Wide Soft Costs		36,500	36,500	36,500	36,500
Total CFP Funds (Est.)		\$293,290	\$293,290	\$293,290	\$293,290
Total Replacement Housing Factor Funds		\$0	\$0	\$0	\$0

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages - Work Activities

Activities for Year 1	Activities for Year: <u>2</u> FFY Grant: 2003 PHA FY: July 1			Activities for Year: <u>3</u> FFY Grant: 2004 PHA FY: July 1		
Annual	Sitework including walks, clotheslines, parking, play areas, benches and general sod and landscaping at Oak Tree Village.	LS	35,100	Sitework including walks, clotheslines, parking, play areas, benches and general sod and landscaping at Oak Tree Village.	LS	35,100
	Asbestos abatement ceilings (overspray on walls), floor tile and mastic at Dolphin Villas.	10	51,750	Asbestos abatement ceilings (overspray on walls), floor tile and mastic at Dolphin Villas.	10	51,750
	Windows, exterior door systems, kitchen and bath (incl. waste lines), floor tile, int. patch & painting, electrical, plumbing, and central heating and air conditioning system (HVAC) with makeup air and enclosures at Dolphin Villas.	10	149,940	Windows, exterior door systems, kitchen and bath (incl. waste lines), floor tile, int. patch & painting, electrical, plumbing, and central heating and air conditioning system (HVAC) with makeup air and enclosures at Dolphin Villas.	10	149,940
	Install new truss system, roofing, attic insulation, porches, columns, stucco, and exterior painting at Dolphin Villas.	10	20,000	Install new truss system, roofing, attic insulation, porches, columns, stucco, and exterior painting at Dolphin Villas.	10	20,000
	Install new ranges	LS	2,500	Install new ranges	LS	2,500
	Install new refrigerators	LS	4,000	Install new refrigerators	LS	4,000
	A/E Fees	LS	21,000	A/E Fees	LS	21,000
	Sundry Planning Costs	LS	1,000	Sundry Planning Costs	LS	1,000
	Abatement Consulting Fees	LS	6,000	Abatement Consulting Fees	LS	6,000
Statement	Consulting services for Budget Revisions and Progress and Evaluation Reports	LS	2,000	Consulting services for Budget Revisions and Progress and Evaluation Reports	LS	2,000
	TOTAL		\$ 293,290	TOTAL		\$ 293,290

Part II: Supporting Pages - Work Activities

Page 3

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name: PUNTA GORDA HOUSING AUTHORITY	Grant Type and Number Capital Fund Program Grant No.: FL29P060-501-01 Replacement Housing Factor Grant No.:	Federal FY of Grant: 2001
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☐ Original Annual Statement
 ☐ Reserve for Disasters/Emergencies
 ☐ Revised Annual Statement (revision no: 1 dated 5-9-01)

☒ Performance and Evaluation Report for Period Ending: 12-31-01
☐ Final Performance and Evaluation Report

Line No.	Summary by Development Account		Total Estimated Cost		Total Actual Cost	
			Original	Revised	Obligated	Expended
1		Total non-CFP Funds	0.00		0.00	0.00
2	1406	Operations	7,386.00		7,386.00	0.00
3	1408	Management Improvements Soft Costs	0.00		0.00	0.00
		Management Improvements Hard Costs	0.00		0.00	0.00
4	1410	Administration	0.00		0.00	0.00
5	1411	Audit	0.00		0.00	0.00
6	1415	Liquidated Damages	0.00		0.00	0.00
7	1430	Fees and Costs	30,000.00		30,000.00	0.00
8	1440	Site Acquisition	0.00		0.00	0.00
9	1450	Site Improvement	0.00		0.00	0.00
10	1460	Dwelling Structures	251,215.00		251,215.00	0.00
11	1465.1	Dwelling Equipment - Nonexpendable	0.00		0.00	0.00
12	1470	Nondwelling Structures	0.00		0.00	0.00
13	1475	Nondwelling Equipment	4,689.00		4,689.00	0.00
14	1485	Demolition	0.00		0.00	0.00
15	1490	Replacement Reserve	0.00		0.00	0.00
1	1492	Moving to Work Demonstration	0.00		0.00	0.00
17	1495.1	Relocation Costs	0.00		0.00	0.00
18	1499	Development Activities	0.00		0.00	0.00
19	1502	Contingency	0.00		0.00	0.00
20	Amount of Annual Grant: (sum of lines 2 - 19)		\$293,290.00		\$293,290.00	\$0.00
21	Amount of line 20 Related to LBP Activities		0.00		0.00	0.00
22	Amount of line 20 Related to Section 504 compliance		0.00		0.00	0.00
23	Amount of line 20 Related to Security - Soft Costs		0.00		0.00	0.00
24	Amount of line 20 Related to Security - Hard Costs		0.00		0.00	0.00
25	Amount of line 20 Related to Energy Conservation Measures		0.00		0.00	0.00
26	Collateralization Expenses or Debt Service		0.00		0.00	0.00

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor
Part II: Supporting Pages

Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct. No.	Quantity	Total Estimated Cost	Total Actual Cost	Status of Work
FL 60-1	Complete the following work on as many 2BR or 3BR duplexes as funding allows at Oak Tree Village.					
	Stucco the exterior of the buildings.	1460		22,500.00		Under Construction
	Install new windows with standard screens.	1460		14,775.00		Under Construction
	Install new front entrance doors, frames, screen doors and hardware.	1460		4,690.00		Under Construction
	Remove existing rear sliding door, rebuild entire wall and install new rear entrance doors, frames, screen doors and hardware.	1460		12,000.00		Under Construction
	Abate asbestos popcorn ceilings and floor mastic.	1460		25,875.00		Under Construction
	Install new flooring and base following abatement of mastic.	1460		11,625.00		Under Construction
	Cover interior ceilings with wallboard and paint walls and ceilings following abatement.	1460		18,000.00		Under Construction
	Install firewalls in attics as required by the Fire Marshall (includes attic scuttles).	1460		6,750.00		Under Construction
	Replace all existing interior doors, frames and hardware.	1460		8,325.00		Under Construction
	Install new closet doors with hardware.	1460		11,475.00		Under Construction

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor
Part II: Supporting Pages

Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct. No.	Quantity	Total Estimated Cost	Total Actual Cost	Status of Work
	Renovate kitchens by installing new cabinets, range hoods, countertops, plumbing, faucets, stainless steel sinks, revise electrical wiring and install fluorescent lights.	1460		25,575.00		Under Construction
	Renovate bathrooms including new water closets, lavatories, faucets, floors, tubs, tub surrounds, shower heads and mixing valves.	1460		15,450.00		Under Construction
	Install a new central electric HVAC system enclosed in a closet. Includes condenser cover.	1460		37,500.00		Under Construction
	Upgrade electrical system to Code including panel feeder wiring, rewire panels, meter disconnects, devices and GFIs in baths and kitchens. Rewire electric ranges and rehang existing light fixtures and smoke detectors.	1460		14,325.00		Under Construction
	Replace water heaters and vent piping.	1460		2,850.00		Under Construction
	Replace interior water distribution piping and sanitary waste piping systems. Portions are in the slabs. Install a backflow preventer.	1460		19,500.00		Under Construction
	SUBTOTAL 1460 ACCOUNT			\$251,215.00		
	Operations	1406		7,386.00		In Progress
	SUBTOTAL 1406 ACCOUNT			\$7,386.00		

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor
Part II: Supporting Pages

Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct. No.	Quantity	Total Estimated Cost	Total Actual Cost	Status of Work
Fees & Costs	Architectural & Engineering Fees.	1430.1		21,000.00		Under Contract
	Sundry Planning Costs	1430.19		1,000.00		In Progress
	Hire an asbestos consultant to provide specifications, monitoring, testing, etc.	1430.2		6,000.00		In Progress
	CFP Consulting	1430.2		2,000.00		Under Contract
	SUBTOTAL 1430 ACCOUNT			\$30,000.00		
	Purchase miscellaneous equipment for PHA use	1475		4,689.00		In Progress
	SUBTOTAL 1475 ACCOUNT			\$4,689.00		
	GRAND TOTAL			\$293,290.00		

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

Development Number Name/HA-Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
FL 60-1	30/Sep/03		4/Jun/01	30/Sep/04			

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name: PUNTA GORDA HOUSING AUTHORITY	Grant Type and Number		Federal FY of Grant: 2002
	Capital Fund Program Grant No.: FL29P060-501-02		
	Replacement Housing Factor Grant No.:		

☒ Original Annual Statement
 ☐ Reserve for Disasters/Emergencies
 ☐ Revised Annual Statement (revision no: _____)
 ☐ Performance and Evaluation Report for Period Ending: _____
 ☐ Final Performance and Evaluation Report

Line No.	Summary by Development Account		Total Estimated Cost		Total Actual Cost	
			Original	Revised	Obligated	Expended
1		Total non-CFP Funds	0.00			
2	1406	Operations	0.00			
3	1408	Management Improvements Soft Costs	0.00			
		Management Improvements Hard Costs	0.00			
4	1410	Administration	0.00			
5	1411	Audit	0.00			
6	1415	Liquidated Damages	0.00			
7	1430	Fees and Costs	29,000.00			
8	1440	Site Acquisition	0.00			
9	1450	Site Improvement	89,265.00			
10	1460	Dwelling Structures	170,336.00			
11	1465.1	Dwelling Equipment - Nonexpendable	4,689.00			
12	1470	Nondwelling Structures	0.00			
13	1475	Nondwelling Equipment	0.00			
14	1485	Demolition	0.00			
15	1490	Replacement Reserve	0.00			
1	1492	Moving to Work Demonstration	0.00			
17	1495.1	Relocation Costs	0.00			
18	1499	Development Activities	0.00			
19	1502	Contingency	0.00			
20	Amount of Annual Grant: (sum of lines 2 - 19)		\$293,290.00			
21	Amount of line 20 Related to LBP Activities		0.00			
22	Amount of line 20 Related to Section 504 compliance		0.00			
23	Amount of line 20 Related to Security - Soft Costs		0.00			
24	Amount of line 20 Related to Security - Hard Costs		0.00			
25	Amount of line 20 Related to Energy Conservation Measures		0.00			
26	Collateralization Expenses or Debt Service		0.00			

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor
Part II: Supporting Pages

Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct. No.	Quantity	Total Estimated Cost	Total Actual Cost	Status of Work
FL 60-1	Provide new exterior storage buildings at all dwelling units.	1450	30	89,265.00		
	SUBTOTAL 1450 ACCOUNT			\$89,265.00		
	Complete the following work on the remaining 8 2BR units in 2 Buildings at Oak Tree Village.					
	Remove existing rear sliding door, rebuild entire wall and install new rear entrance doors, frames, screen doors and hardware.	1460	8	9,000.00		
	Abate asbestos popcorn ceilings and floor mastic.	1460	8	21,000.00		
	Install new flooring and base following abatement of mastic.	1460	8	8,700.00		
	Cover interior ceilings with wallboard and paint walls and ceilings following abatement.	1460	8	15,000.00		
	Install firewalls in attics as required by the Fire Marshall (includes attic scuttles).	1460	8	5,500.00		
	Replace all existing interior doors, frames and hardware.	1460	8	6,500.00		
	Install new closet doors with hardware.	1460	8	9,500.00		

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor
Part II: Supporting Pages

Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct. No.	Quantity	Total Estimated Cost	Total Actual Cost	Status of Work
	Renovate kitchens by installing new cabinets, range hoods, countertops, plumbing, faucets, stainless steel sinks, revise electrical wiring and install fluorescent lights.	1460	8	21,500.00		
	Renovate bathrooms including new water closets, lavatories, faucets, floors, tubs, tub surrounds, shower heads and mixing valves.	1460	8	12,000.00		
	Install a new central electric HVAC system enclosed in a closet. Includes condenser cover.	1460	8	31,500.00		
	Upgrade electrical system to Code including panel feeder wiring, rewire panels, meter disconnects, devices and GFIs in baths and kitchens. Rewire electric ranges and rehang existing light fixtures and smoke detectors.	1460	8	11,636.00		
	Replace water heaters and vent piping.	1460	8	2,500.00		
	Replace interior water distribution piping and sanitary waste piping systems. Portions are in the slabs. Install a backflow preventer.	1460	8	16,000.00		
	SUBTOTAL 1460 ACCOUNT			\$170,336.00		

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor
Part II: Supporting Pages

Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct. No.	Quantity	Total Estimated Cost	Total Actual Cost	Status of Work
Fees & Costs	Architectural & Engineering Fees.	1430.1		21,000.00		
	Sundry Planning Costs	1430.19		1,000.00		
	Hire an asbestos consultant to provide specifications, monitoring, testing, etc.	1430.2		5,000.00		
	CFP Consulting	1430.2		2,000.00		
	SUBTOTAL 1430 ACCOUNT			\$29,000.00		
PHA-Wide	Purchase ranges and refrigerators for dwelling units.	1465.1		4,689.00		
	SUBTOTAL 1475 ACCOUNT			\$4,689.00		
	GRAND TOTAL			\$293,290.00		

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

Development Number Name/HA-Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
FL 60-1	30/Sep/04			30/Sep/05			